

CERTIFICATE

2016

To the Clerk of Atchison, State of Kansas
We, the undersigned, officers of

Shannon Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	4,000	3,705	-207
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	185,430	156,248	8.703
Non-Budgeted Funds		8			
Special Machinery		7			
Totals		xxxxxx	189,430	159,953	8.910
Budget Summary		9			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	17953769
	Nov. 1, 2015 Valuation

Assisted by:

Address: _____

Email: _____

Attest: 10/26 2015

Pauline M. Lee
County Clerk

William J. Falk

Gilbert O. Watowa

Tommy D. Bell

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Shannon Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ 155,673
2. Debt service levy in 2015	- \$ 0
3. Tax levy excluding debt service	\$ 155,673

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 146,436
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ 1,384,282
5b. Personal property 2014	- 1,503,223
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ 57,838
7. Total valuation adjustment (sum of 4, 5c, 6)	204,274
8. Total estimated valuation July 1, 2015	17,975,213
9. Total valuation less valuation adjustment (8 minus 7)	17,770,939
10. Factor for increase (7 divided by 9)	0.01149
11. Amount of increase (10 times 3)	+ \$ 1,789
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 157,462
13. Debt service levy in this 2016 budget	0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	157,462
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%
16. Consumer Price Index adjustment (3 times 15)	\$ 2,491
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 159,953

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Shannon Township
Atchison

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,635	290	3	31	0	2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	153,038	16,855	160	1,797	0	108
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	155,673	17,145	163	1,828	0	110

County Treas Motor Vehicle Estimate 17,145

County Treas Recreational Vehicle Estimate 163

County Treas 16/20M Vehicle Estimate 1,828

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 110

MVT Factor 0.11013

RVT Factor 0.00105

16/20M Factor 0.01174

Comm Veh Factor 0.00000

Watercraft Factor 0.00071

2016

Shannon Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %				
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Shannon Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	846	784	6
Receipts:			
Ad Valorem Tax	3,439	2,635	xxxxxxxxxxxxxxx
Delinquent Tax	48	102	
Motor Vehicle Tax	301	436	290
Recreational Vehicle Tax	3	5	3
16/20 M Vehicle Tax	34	44	31
Commercial Vehicle Tax			0
Watercraft Tax			2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Co Treasurer Balance January 1	77	0	
Co Treasurer Balance December 31	0		
Interest on Idle Funds	154		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,056	3,222	326
Resources Available:	4,902	4,006	332
Expenditures:			
Officers Pay	450	600	600
Salaries & Wages			
Employee Benefits	1,637	700	700
Supplies	407		
Equipment			
Buildings Maintenance	1,624	2,700	2,700
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,118	4,000	4,000
Unencumbered Cash Balance Dec 31	784	6	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	4,000	4,000	4,000
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	4,000
		Tax Required	3,668
Delinquent Comp Rate:	1.0%		37
Amount of 2015 Ad Valorem Tax			3,705

Shannon Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	793	352	6,809
Receipts:			
Ad Valorem Tax	143,565	153,038	xxxxxxxxxxxxxx
Delinquent Tax	2,393	4,612	
Motor Vehicle Tax	15,123	18,212	16,855
Recreational Vehicle Tax	180	198	160
16/20M Vehicle Tax	2,039	1,822	1,797
Commercial Vehicle Tax			0
Watercraft Tax			108
Special Highway/Gasoline Tax	5,193	5,000	5,000
Co Treasurer Balance January 1st	5,935	2,649	
Co Treasurer Balance December 31st	-2,649		
insurance refund	81		
miscellaneous	60		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	171,920	185,531	23,920
Resources Available:	172,713	185,883	30,729
Expenditures:			
Salaries & Wages	16,719	12,982	
Employee Benefits	2,662	3,000	
Road Maintenance	15,459		
Road Materials	113,434	90,000	
Equipment	6,688	71,652	
officer pay	1,470	1,440	
insurance	15,426		185,430
utilities	417		
miscellaneous	86		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	172,361	179,074	185,430
Unencumbered Cash Balance Dec 31	352	6,809	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	179,967	179,074	185,430
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			185,430
Tax Required			154,701
Delinquent Comp Rate: 1.0%			1,547
Amount of 2015 Ad Valorem Tax			156,248

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	23,291
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	23,291
Total Expenditures	
Unencumbered Cash Balance, Dec 31	23,291

NON-BUDGETED FUNDS
(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
FEMA		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	56,166	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	56,166
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	56,166	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	56,166
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	56,166	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	56,166

NOTICE OF BUDGET HEARING

The governing body of
Shannon Township
Atchison

will meet on September 28, 2015 at 6:00 pm at Shannon Twp Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 9871 Hwy K7, Atchison, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	4,118	0.219	4,000	0.155	4,000	3,705	0.206
Debt Service							
Library							
Road	172,361	9.142	179,074	8.984	185,430	156,248	8.692
Non-Budgeted Funds							
Special Machinery							
Totals	176,479	9.361	183,074	9.139	189,430	159,953	8.898
Less: Transfers	0		0		0		
Net Expenditure	176,479		183,074		189,430		
Total Tax Levied	151,750		155,673		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	16,212,455		17,034,697		17,975,213		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Gilbert Watowa
Shannon Twp Clerk

**Official Publication
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General	4,118	0.219	4,000	0.155	4,000	3,705	0.206
Debt Service							
Library					185,430	156,248	8.692
Road	172,361	9.142	179,074	8.984			
Non-Budgeted Funds							
Special Mach.					189,430	159,953	8.898
Totals	176,179	9.361	183,074	9.139	189,430		
Less: Transfers	0		0		0		
Net Expenditure	176,479		183,074		189,430		
Total Tax Levied	151,750		155,673				
Assessed Val. Township	16,212,455		17,034,697		17,975,213		
Outstanding Indebtedness January 1							
	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

* Tax rates are expressed in mills.

Gilbert Watowa, Shannon Township Clerk
September 16, 2015